

Memorandum

To: JIM NICHOLAS
Chief
Division of Transportation Programming

Date: February 2, 2004

File: SHOPP Amendments
02H-150, 02H-151
02H-152, 02H-153

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2002 SHOPP

All projects amended into the 2002 SHOPP in Fiscal Year 2003/04 will also be incorporated into the Fiscal Year 2003/04 SHOPP Allocation Plan.

RECOMMENDATION

I recommend that the following 2002 SHOPP Amendments be approved:

2002 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2003/04

This amendment adds a bridge rehabilitation project on Route 160 in Sacramento County for a total cost of \$2,000,000. This project is necessary because the rate of deterioration of the cables on this bridge is faster than anticipated. This project will be funded from the Emergency G-11 Reservation.

SHOPP Amendment No. PPNO	Dist-Co-Rte PM EA	Project Location Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
02H-150 7435	03-Sac-160 L7.0 OE100K	Near Isleton - at Three Mile Slough bridge - replace deteriorated cables	\$2,000(C)	03/04	\$100	201.110 1 Bridge

This amendment adds a major damage repair project on Route 1 in Monterey County for a total cost of \$2,000,000. This project is necessary because a landslide caused by a heavy rainstorm on December 29, 2003, forced closure of the highway. This project will be funded from the Emergency G-11 Reservation.

SHOPP Amendment No. PPNO	Dist-Co-Rte PM EA	Project Location Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
02H-151	05-Mon-1 21.3	Near Lucia - north of Limekiln Creek Bridge - remove landslide	\$2,000(C)	03/04	\$200	201.130

SHOPP Amendment No. PPNO	Dist-Co-Rte PM EA	Project Location Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
3201	0L3201					1 Location

This amendment adds a major damage repair project on Routes 1, 41, 46 and 101 in San Luis Obispo County for a total cost of \$1,200,000. This project is necessary because on December 22, 2003, an earthquake caused pavement and shoulder failures along multiple portions of Routes 1, 41, 46 and 101. This project will be funded from the Emergency G-11 Reservation. SHOPP funding will be adjusted to include Federal ER funds when they become available in the Federal 2003/04 Budget.

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
02H-152	05-SLO-101 Var	Near Paso Robles - on Routes 1, 41, 46 and 101 at various locations - repair earthquake damage	\$1,200(C)	03/04	\$120	201.130
3001	0L3001					36 Locations

2002 SHOPP AMENDMENT TO ALLOW FUNDING IN FY 2003/04

This amendment adds a roadway rehabilitation project on Route 99 in Fresno County at a total cost of \$1,985,000. This project is necessary to complete the original project started under Project EA 393304 (the original "Cone Contract"). This project will be funded from Remaining Annual Programming Capacity.

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
02H-153	06-Fre-99 20.2/31.6	In the City of Fresno - Ventura Street to the Madera County Line - rehabilitate roadway	\$1,985(C)	03/04	\$220	201.120
1643	0A4401					11.5 Lane Miles

Original signed by

JOHN VAN BERKEL, Chief
Office of SHOPP Management

Approved:

Original signed by

JIM NICHOLAS
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (3,5,6)

Jim Nicholas
February 2, 2004
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